



8	1	0	5	0	0	Impuesto especial sobre producción y servicios	516,731.50	34,656.14	53,032.83	46,528.42	35,519.66	40,621.18	42,655.58	44,818.98	48,957.31	44,270.38	42,442.85	41,101.93	42,126.24	
8	1	0	6	0	0	Impuesto especial sobre automóviles nuevos	203,878.10	23,281.38	21,644.80	16,029.87	14,690.63	16,151.31	14,742.56	16,395.04	16,219.16	15,714.11	16,430.22	15,655.48	16,923.54	
8	1	0	7	0	0	Impuesto sobre rifas, loterías, sorteos y concursos	19,181.57	1,608.93	1,443.10	1,443.94	1,515.97	2,505.11	1,479.95	1,552.82	1,512.62	1,444.77	1,514.29	1,804.92	1,355.15	
8	1	0	9	0	0	Fondo de fiscalización	735,819.50	82,487.79	40,125.35	40,125.35	113,586.86	40,125.35	40,125.35	115,674.87	40,125.35	40,125.35	103,069.74	40,125.35	40,122.79	
8	1	1	0	0	0	Impuesto a la Venta Final de Gasolina y Diesel	715,399.20	60,218.17	59,190.50	54,543.77	62,198.14	57,106.67	62,204.84	60,323.70	61,029.76	61,549.04	57,789.27	59,715.64	59,529.70	
8	1	1	1	0	0	Fondo de compensación a la venta final de gasolina y diesel	634,947.49	53,446.58	52,533.65	48,409.55	55,202.92	50,685.18	55,209.62	53,539.55	54,166.03	54,627.52	51,290.72	53,000.16	52,836.01	
8	1	1	5	0	0	Fondo Estatal para la Infraestructura de los Servicios Públicos Municipales	3,620,010.00	362,001.00	362,001.00	362,001.00	362,001.00	362,001.00	362,001.00	362,001.00	362,001.00	362,001.00	362,001.00			
8	2	0	0	0	0	<b>Aportaciones</b>														
8	2	0	1	0	0	Fondo de Aportaciones Para la Infraestructura Social Municipal	21,108,227.40	2,110,822.02	2,110,822.82	2,110,822.82	2,110,822.82	2,110,822.82	2,110,822.82	2,110,822.82	2,110,822.82	2,110,822.82	2,110,822.82			
8	2	0	2	0	0	Fondo de Aportaciones Para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	10,873,305.26	906,111.87	906,108.49	906,108.49	906,108.49	906,108.49	906,108.49	906,108.49	906,108.49	906,108.49	906,108.49	906,108.49	906,108.49	
<b>TOTAL INGRESOS</b>							<b>64,207,338.05</b>	<b>6,015,200.36</b>	<b>6,422,313.55</b>	<b>5,694,229.32</b>	<b>5,868,862.31</b>	<b>5,952,210.19</b>	<b>5,966,683.40</b>	<b>5,684,424.03</b>	<b>5,713,266.75</b>	<b>5,551,359.19</b>	<b>5,402,846.57</b>	<b>2,998,972.83</b>	<b>2,936,969.55</b>	