

**MUNICIPIO DE CHERAN**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO**  
**POR ENTE PÚBLICO/FUENTE DE FINANCIAMIENTO**  
**AL TRIMESTRE 2 (ABRIL - JUNIO DEL 2019)**

Código	Fuentes de Financiamiento	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
1	RECURSOS FISCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	FINANCIAMIENTOS INTERNOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	FINANCIAMIENTOS EXTERNOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	INGRESOS PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	RECURSOS FEDERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	RECURSOS ESTATALES	\$0.00	\$0.00	\$0.00	\$137,550.41	-\$137,550.41	\$137,550.41	\$0.00	-\$137,550.41	\$137,550.41	\$137,550.41	\$0.00
7	OTROS RECURSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	NO ETIQUETADOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	RECURSOS FISCALES A PARTIR DEL 2018	\$3,475,254.78	\$0.00	\$3,475,254.78	\$1,280,557.06	\$2,194,697.72	\$1,280,557.06	\$0.00	\$2,194,697.72	\$1,280,557.06	\$1,280,557.06	\$0.00
12	FINANCIAMIENTOS INTERNOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	FINANCIAMIENTOS EXTERNOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	INGRESOS PROPIOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	RECURSOS FEDERALES A PARTIR DEL 2018	\$25,130,539.73	\$0.00	\$25,130,539.73	\$6,040,809.86	\$19,089,729.87	\$6,040,809.86	\$0.00	\$19,089,729.87	\$6,040,809.86	\$6,040,809.86	\$0.00
16	RECURSOS ESTATALES A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	OTROS RECURSOS DE LIBRE DISPOSICIÓN A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	ETIQUETADO A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	RECURSOS FEDERALES A PARTIR DEL 2018	\$35,601,542.25	\$0.00	\$35,601,542.25	\$2,440,423.02	\$33,161,119.23	\$2,440,423.02	\$0.00	\$33,161,119.23	\$2,440,423.02	\$2,440,423.02	\$0.00
26	RECURSOS ESTATALES A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	OTROS RECURSOS DE TRANSFERENCIAS FEDERALES ETIQUETADOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL</b>	\$64,207,336.76	\$0.00	\$64,207,336.76	\$9,899,340.35	\$54,307,996.41	\$9,899,340.35	\$0.00	\$54,307,996.41	\$9,899,340.35	\$9,899,340.35	\$0.00

C. VICTOR HUGO CAMPANUR SIXTOS  
**CONTRALOR**

PROF. PEDRO CHÁVEZ SÁNCHEZ  
**CONSEJERO PRESIDENTE**

C. SALVADOR CAMPOS GEMBE  
**TESORERO COMUNAL**  
 ELABORÓ

C. IRINEO LÓPEZ TAPIA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."